

# **2025 Community Report**



Children & families touched by Early Intervention in 2024

347

Number of eligible adults and children we supported in 2024

398

Youth who received inhome, respite, and behavioral supports

114

We value people for who they are and what they bring to the community.



2024 Projects	Details	Outcome
Momentum Refresh	<ul> <li>Provided fully– accessible, mobile restroom for fairs, festivals, and events across Belmont County</li> </ul>	<ul> <li>Nearly 1000 people with differing abilities attended events without concern over personal care needs.</li> </ul>
Universal Design	<ul> <li>Barriers to accessibility eliminated at the Belmont County Board facilities</li> </ul>	<ul> <li>People of all abilities easily access, navigate, and fully participate in activities and offerings</li> </ul>
Tomorrow's Youth Project	<ul> <li>Awarded over \$426,000 in grants to enhance planned respite, in- home supports, mental health and behavioral supports for youth</li> </ul>	<ul> <li>Created a sensory room at respite home, upskilled team in trauma-informed care, and streamlined access to critical services.</li> </ul>
New OhiolSP	<ul> <li>Fully implemented the new OhioISP which focuses on skills, abilities, wants, and needs.</li> </ul>	<ul> <li>Conversational approach to planning yielded better understanding of what people want out of life</li> </ul>
TechAssist Expo	<ul> <li>First tech event showcasing devices that help people achieve independence</li> </ul>	<ul> <li>People we serve, providers, et al viewed and evaluated technology devices</li> </ul>

# 2024 – A milestone year

This milestone year for the Belmont County Board of Developmental Disabilities began with over \$900,000 in grant funding – an investment that expanded early intervention, deepened community partnerships, and strengthened support for direct support professionals. It also affirmed our credibility with funders who value both our commitment to quality services and responsible financial stewardship.

In 2024, we strengthened local partnerships by hosting community events, including the Transition Fair, Spring Fling, and a Trauma-Informed Care Retreat for teams supporting children. We also made significant strides in universal design by adding an adult changing table, automatic door openers, braille signage, and an inclusive playground to the Hammond Road location demonstrating our ongoing commitment to accessibility and inclusion for all.

These initiatives reflect our dedication to empowering the people we support and enhancing the quality of services across the county. The year concluded with a major achievement: a review by the Ohio Department of Developmental Disabilities, which awarded us the highest possible recognition—a three-year accreditation.

We're deeply grateful to the community for its support and the trust you have placed in us. With your continued support, we'll keep building a future where everyone is valued and able to thrive.

# Supports Coordinated and Funded by your County Board

#### Early Intervention

Your County Board supports families of those from birth to three with developmental delays and disabilities by teaching them ways to help their little ones learn and grow.

#### Supports for Adults

People who are 22 and older receive what they need, including in-home supports, employment, day programs, transportation, housing, equipment, supplies, and assistive technology.

#### Supports for Children

Your County Board funds in-home supports, respite, adaptive equipment and supplies for children. We also provide grants to the public schools and ESC for school age children.

#### Tomorrow's Youth Project

Children and teens facing behavioral and other challenges benefit from a team approach that includes planned respite, in-home supports, mental health counseling, and therapeutic mentoring.



Encouraging, Supporting, and Respecting People on their Journey through Life

Financial Report

### EXPENDITURES \$15,028,818.01

EARLY INTERVENTION Ages 0-3	\$3,199,441.85	21.29%
CHILDREN Ages 3-18	\$4,569,177.29	30.40%
ADULTS 18 and older	\$3,900,898.66	25.96%
SERVICE COORDINATION-SSA	\$3,359,300.21	22.35%
TOTAL EXPENDITURES	\$15,028,818.01	100%

REVENUE	\$14,957,870.32		
\$9,932,378.90	\$1,530,223.64	\$584,790.98	\$2,910,476.80
LOCAL FUNDING	STATE FUNDING	FEDERAL FUNDING	GRANTS & OTHER

We help people with physical and intellectual disabilities live their best lives, and we couldn't do it without you. Thanks for your support, Belmont County!

# **2025 BOARD OF DIRECTORS**

Bob Quirk, President \* John Rataiczak, Vice-President \* Shawn McKeen, Secretary Joel Braido \* Barbara Pomaranski \* Barbara Schramm \* Annette Wiater



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